

## Fellowship Development Committee Report

Greetings from the FDC. I would like to apologize for not being in attendance. Lately we have been doing a lot of research and development into starting up our very own literature distribution center. We feel that this will be a big step in carrying the message to areas, groups, and individual addicts. We also understand the commitment, effort and willingness that it will take to get this started and keep it going. We are going to start our office out of a trusted servants home and then move into a storage facility until we can be better accommodated. We plan to become incorporated and are wondering if we should get our region incorporated or just the Upper Midwest Regional Service Office. We have also looked into what it will cost to get incorporated and that is added into the budget. We are still planning to assist meetings and areas that request our services. We feel that this literature center is long overdue and will help meet the needs of meetings and areas to get what they need more quickly and more efficiently. We will also be accepting donations from areas and groups. We are coming up with a par and on hand amount of literature and other NA related items to keep in stock. As we get further along, this will surely change according to what is most needed. We are currently projecting the availability of this service to begin early 2008. We are in the early stages of development yet and really need to feel the situation out. We will also be looking to receive more funds by going to events within the region and having some sort of fellowship development fundraiser, as well as offer literature and other NA merchandise. We have been in contact with world and other regions with service offices, and have become very knowledgeable on what we need to do and how we should do it. If there are any questions or concerns about what we plan to do please ask without hesitation. This is a huge new project and we really would like to have your support. Below is our proposed budget for the following year, as well as a financial breakdown of last year.

### 2008 Budget Proposal.

Rent for literature office- \$250 6 mo. at \$41.66 per mo

Initial literature order- \$900

Gas For FDC travel- \$100

Rent for meeting space- \$100

Misc. and printing- \$150

**For a total of \$1,500 dollars**

### 2007 Financial Breakdown

Initial budget \$1,000

\$350 for travel \$144.78 spent \$205.22 remaining

\$430 for starter kits \$209.88 spent \$220.12 remaining

\$100 Misc. \$0 spent \$100 remaining

\$120 Meeting space rent \$60 spent \$60 Remaining

7th tradition Income

Yours in continuous and loving Service

Alexander P.

Fellowship Development Chairperson